



City of Dallas

Allocations Committee

January 4, 2024

Office of Arts and Culture
City of Dallas

Agenda



- Cultural Organizations Program: Guidelines



Proposed COP 2025 Clarifications



Suggestion from Last Year (staff, ACAC, or COP member)	OAC Proposed Solution/Clarification	Section and/or Page	For Commissioner Awareness or Discussion
Update dates, living wage, etc. for 2025	Fixed dates, typos, and general streamlining	Full Document	Awareness
Codify practices already in effect	- Added application resources - Added section on mandatory orientation and monthly report submission expectations	- FY 2024-25 Application - Compliance	Awareness
Clarify when COP organizations are allowed to apply for other funding programs	Added line and footnote in guidelines that items funded in COP cannot be part of ArtsActivate, Community Arts, Culture of Value, etc.	COP Eligibility Requirements, not allowed funds	Awareness
Clarify funding amounts	Added footnote that clarified that ranges are maximums, not guarantees	Funding Level Restrictions	Awareness



Proposed COP 2025 Changes



Suggestion from Last Year (staff, ACAC, or COP member)	OAC Proposed Solution/Clarification	Section and/or Page	For Commissioner Awareness or Discussion
Ensure that organizations on the larger end had approximately equal comparison groups	- Lowered maximum for Tier 4 - Lowered minimum and minimum for Tier 5 - Created Tier 6	Tier Structure	For Discussion
Expand responsibility of COP community to full arts ecosystem	Created compliance rule that each organization needs one representative on the volunteer Review Panel	Compliance	For Discussion
Codify practices already in effect	- Added application resources - Added section on mandatory orientation and monthly report submission expectations	- FY 2024-25 Application - Compliance	For Discussion



COP Guidelines: Review



- We will review in the January meeting (1/4/2024), vote in February (2/1/2024) and vote in ACAC (2/15/2024).
- COP guidelines will go to QOLAC (2/20/2024) and City Council (2/28/2024).





To make changes

- Please send all proposed changes in an email by January 15, 2024.
- If you would like to suggest multiple changes, please copy the table below into an email and use this format.

Current Text	Proposed Text	Section



Allocations Calendar



- January 4, 2024: Allocations Meeting
 - Guideline review: Cultural Organizations Program (COP) Guidelines
 - Cultural Programs team will take edits/suggestions until January 15, 2024. Please email the table with edits to Julia.
- February 1, 2024: Allocations Meeting
 - Guideline vote: COP
 - Guideline review: CAP, ArtsActivate (*will receive copies of guidelines ahead of discussion*)
- March 7, 2024: Allocations Meeting
 - Guideline vote: CAP, ArtsActivate
 - Allocations vote: ArtsActivate, Round 3

